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STATUS OF EXPENDITURE POSITION UNDER PLAN SCHEMES AND UNSPENT BALANCES POSITION  
(Central Universities receiving Plan Non-Plan Grants)

(XII PLAN)

NAME OF THE UNIVERSITY:

UNIVERSITY OF DELHI

(Rs. In lakhs)

Sl.No.	Scheme	Unspent Balances as on 1.1.2017						
		XII Plan Allocation	Grant received during 2012 to 2017 against XII Plan allocation	Interest earned/other income on the grant received	Total funds available with the University (4+5)	Expenditure incurred upto 31.12.2016 against XII Plan Releases	% of Utilization (6/7)	Unspent Balances as on 1.1.2017 (6-7)
1	2	3	4	5	6	7	8	9
1	XII Plan General Development Assistance (including Merged & Fellowship Scheme which is now a part of XII Plan GDA)+payment of outstanding property tax (30000+4500)	20800.00	16975.00	2131.42	19106.42	9559.60	50.03	9546.81
2	Additional Grant (if any please specify) (XII Plan) (separately for each purpose/project wise)							
(i)								
(ii)								
(iii)								
3	XI Plan Committees Liabilities (if any)							
	Total	20800.00	16975.00	2131.42	19106.42	9559.60		9546.81

Signature .....

Designation : REGISTRAR

Date : .....

Seal of the University .....

University of Delhi

दिल्ली-110007 / Delhi-110007

Signature .....

Designation : FINANCE OFFICER

Date : .....

Seal of the University .....

University of Delhi

दिल्ली-110007 / Delhi-110007